RESOLUTION

Suggested Funding Priorities

Whereas, after advice and counsel, the University's central administration has withheld \$4.5 million of the current year's operating budget in anticipation of possible proration, and

Whereas these monies must be budgeted for non-recurring expenditures in 1994-95, if not used for proration, and

Whereas the University's central administration, Resources and Priorities Committee, Council of Deans, and other interested groups at the University are in the process of considering posssible uses for the withheld funds, if not used for proration, and

Whereas certain of the proposed uses of these funds appear to be mandatory rather than optional, specifically to provide funds of \$760,000 for enrollment shortfall revenue loss (net of budget cuts made in light of the shortfall), and provide funds of \$250,000 needed to comply with physical plant modifications required under the Americans with Disabilities Act.

Therefore be it resolved that, if these monies are not used for proration, the Faculty Senate of the University of Alabama recommends all due consideration be given to the following alternative uses:

Stated in priority order with dollar amounts suggested

- 1. Provide funds to bolster library resources in the amount of \$680,000.
- 2. Provide funds of at least \$2.25 million for a bonus to be distributed among all fulltime employees in equal dollar amounts.

15-Nov-94